

SUMMARY OF PROPOSED PERSONNEL COSTS

ACTIVITY	TITLE	PRODUCTIVE HOURS REQUIRED	COST
1. TYPE FORM 126A	REQUEST CLERK	342	\$ 923.40
2. REVIEW FORM 126A	REVIEW CLERK	<u>244</u>	<u>712.00</u>
3. TOTAL COST OF PRE-PARING FORM 126A		<u>586</u>	\$ <u>1655.40</u>
4. PUNCH 15 ADDITIONAL ITEMS	REQUEST CLERK	270	\$ 729.00
5. REVIEW 15 ADDITIONAL ITEMS	REVIEW CLERK	<u>193</u>	<u>579.00</u>
6. TOTAL COST OF PUNCH-ING 15 ADDITIONAL ITEMS IN TAPE		463	\$1308.00
7. TOTAL COST OF PRE-PARING TAPE WITH 33 ITEMS		1049	2963.40
8. OPERATION OF FLEXO-WRITER	REQUEST CLERK	<u>692</u>	<u>1868.40</u>
9. TOTAL COST OF PRE-PARING FORMS WITH FLEXOWRITER		1741	\$ 4831.80
10. TYPE DATA NOT AVAIL-ABLE WHEN CASE IS OPENED	REQUEST, POA, OA AND CANCEL-LATION CLERK	236	643.63
11. REVIEW DATA NOT AVAILABLE WHEN CASE IS OPENED	REVIEW CLERK	169	507.00
12. TOTAL COST OF TYPING & REVIEWING DATA NOT AVAILABLE WHEN CASE IS OPENED		<u>405</u>	\$ <u>1150.63</u>
13. TOTAL COST OF FLEXO-WRITER PROPOSAL		2146	\$ 5982.43
14. TOTAL COST OF PRESENT SYSTEM		<u>3145</u>	\$ <u>8896.76</u>
15. PERSONNEL SAVINGS FROM PROPOSED FLEXO-WRITER APPLICATION		999	\$ 2914.33